

2010 ANNUAL REPORT

A Letter from Thane

Over the past few years we have developed a steady growth in the number of families who belong to the Zoo, and naturally, as a result, we have a higher percentage of members visiting throughout the year. This is particularly heartening, because not a day passes that somebody doesn't stop me out on the Zoo grounds to mention something they like about our Zoo. Many say they love getting closer to animals, others really appreciate all the changes we are making to improve the Zoo, and some just like parking in the shade of our new solar panels.

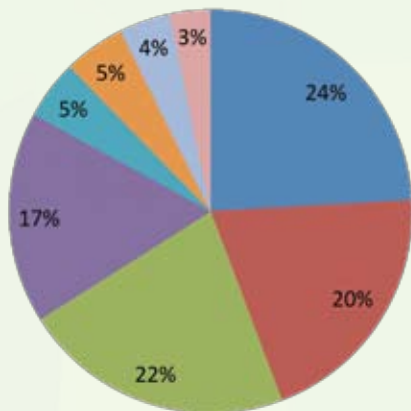
Our goal is to "inspire every visitor with wildlife, every day," and we work hard to do just that. We have more animal shows and random animal encounters than ever at the Zoo. The result is that the Cincinnati Zoo is a much more active experience for our visitors, as well as for our animals. Whether it is the lemurs leaping, the gibbons brachiating, or our two young male cougars exploring their great new exhibit, there are dozens of opportunities every day to see our animals doing what they do best, and to learn more about what we do to keep them happy and healthy.

So, my thanks go to you for belonging to the Cincinnati Zoo. We earn our stripes every day of the year, and you are a big part of our success.

Thane Maynard



REVENUE SOURCES

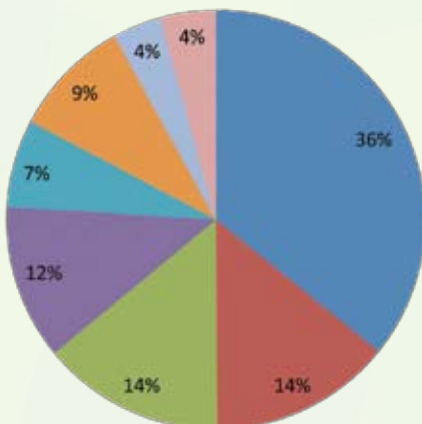


Admissions & Parking	\$8,002,370	24%
Gifts, Grants & Donations	\$6,685,348	20%
Tax Levy	\$7,226,365	22%
Membership	\$5,635,001	17%
Programs	\$1,563,184	5%
Investment Income & Gains/(Losses)	\$1,638,273	5%
Commissions	\$1,366,106	4%
Other	\$1,084,128	3%

Total

33,200,775 100%

EXPENSE SOURCES



Animal & Plant Care	\$11,669,880	36%
Park Operations	\$4,575,898	14%
Facilities & External Properties	\$4,605,191	14%
Events & Group Functions	\$3,898,157	12%
Education	\$2,201,415	7%
Administration	\$3,002,207	9%
Fundraising	\$1,222,781	4%
Conservation & Research	\$1,396,026	4%

Total

32,571,555 100%

Statement of Financial Position as of 12/31/10 and 12/31/09

		2010	2009	
Assets	Cash & Cash Equivalents	\$1,082,314	\$1,438,362	
	Trade & Other Receivables	929,613	724,770	
	Pledges Receivable, Net	3,466,995	4,783,672	
	Prepaid Expenses & Supplies	166,079	63,123	
	Investments	25,072,450	24,728,369	
	Beneficial Interest in Trusts	3,476,089	3,145,215	
	Bond Indenture Deposits	1,966,489	1,902,885	
	Bond Issuance Costs	42,366	45,554	
	Property & Equipment, Net	72,096,884	71,701,060	
	Total Assets	\$108,299,279	\$108,533,010	
	Liabilities and Net Assets	Accounts Payable	\$2,969,431	\$1,750,130
		Accrued Expenses	2,425,883	2,163,999
Notes Payable		3,601,143	5,150,999	
Bonds Payable		8,479,641	9,252,299	
Capital Lease Obligations		87,915	126,762	
Pooled Income Liability		76,404	78,972	
Gift Annuity Obligations		317,116	316,152	
Other Liabilities		224,723	205,894	
Total Liabilities		\$18,182,256	\$19,045,207	
Unrestricted Net Assets		75,878,879	74,723,484	
Temporarily Restricted Net Assets		11,591,664	12,285,684	
Permanently Restricted Net Assets		2,646,480	2,478,635	
Total Liabilities and Net Assets	\$108,299,279	\$108,533,010		



Statement of Activities for the Year Ended 12/31/10 with Comparative 2009 Totals

	Unrestricted	Temporarily Restricted	Permanently Restricted	Total 2010	Total 2009	
Attendance				1,399,809	1,302,847	
Revenues	Admissions & Parking	\$8,002,370	\$0	\$0	\$8,002,370	\$7,448,341
	Memberships	5,635,001	0	0	5,635,001	5,259,924
	Programs	1,563,184	0	0	1,563,184	1,435,816
	Commissions	1,366,106	0	0	1,366,106	1,179,130
	Tax Levy Income	7,226,365	0	0	7,226,365	7,104,233
	Gifts, Grants & Donations	5,855,465	265,935	0	6,121,400	7,903,532
	Investment Income & Gains/(Losses)	91,839	19,410	0	111,249	148,847
	Other Revenues	753,254	0	0	753,254	833,488
	Net Assets Released from Restrictions	2,817,858	(2,817,858)	0	0	0
	Total Revenues	33,311,442	(2,532,513)	0	30,778,929	31,313,311
Expenses	Programs:					
	Animal Care & Health	10,697,834	0	0	10,697,834	9,895,191
	CREW	1,396,026	0	0	1,396,026	1,458,518
	Horticulture	972,046	0	0	972,046	1,084,493
	Events & Group Functions	3,898,157	0	0	3,898,157	3,022,396
	Membership and Park Operations	4,575,898	0	0	4,575,898	4,505,622
	Education	2,201,415	0	0	2,201,415	2,798,400
	Supporting Services:					
	Facilities & External Property	4,605,191	0	0	4,605,191	3,084,541
	General & Administrative	3,002,207	0	0	3,002,207	2,531,883
	Fundraising	1,013,354	0	0	1,013,354	1,033,093
	Total Expenses	32,362,128	0	0	32,362,128	29,414,137
	Increase (Loss) from Operations	949,314	(2,532,513)	0	(1,583,199)	1,899,174
Endowment Activity	Gifts, Grants & Donations	231,868	332,080	0	563,948	965,186
	Change in Beneficial Interest in Trusts	163,029	0	167,845	330,874	557,786
	Investment Income & Gains/(Losses)	20,611	1,506,413	0	1,527,024	2,891,852
	Endowment Expenses	(209,427)	0	0	(209,427)	(172,991)
	Total Endowment Activity	206,081	1,838,493	167,845	2,212,419	4,241,833
Change in Net Assets	1,155,395	(694,020)	167,845	629,220	6,141,007	
Net Assets Beginning of Year	74,723,484	12,285,684	2,478,635	89,487,803	83,346,796	
Net Assets End of Year	\$75,878,879	\$11,591,664	\$2,646,480	\$90,117,023	\$89,487,803	

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 City of Cincinnati Police Department
 Coldwell Banker/West Shell Department of the Army
 Duke Energy
 Experiential Marketing and Alliances Team One USA
 Fidelity Investments Midwest Region
 Fort Washington Investment Advisors, Inc.
 Frisch's Restaurants, Inc.
 Furniture Fair
 Heidelberg Distributing Co.
 HGC Construction
 Institute of Museum & Library Services
 The Kroger Co.
 LaRosa's, Inc.
 Pepsi-Cola General Bottlers, Inc.
 PNC Bank
 The Pruina Corporation
 Skyline Chili Inc.
 Toyota Motor Engineering & Manufacturing North America, Inc.
 The Zoosters

\$5,000 - \$9,999

AK Steel Corporation
 Archbold Biological Station
 AZA/Conservation Endowment Fund
 Bob Evans Farms, Inc.
 Brown-Forman Corporation
 Cavalier Distributing
 The Cincinnati Insurance Companies
 Connector Manufacturing
 Fidelity Charitable Gift Fund

First Financial Bank
 Frost Brown Todd LLC
 Full Spectrum Health Center, LLC
 The David J. Joseph Company
 Liberty Mutual's Give with Liberty
 Macy's
 John Morrell & Co.
 Paycor
 PGT Trucking Inc.
 PMG/Blacksirt
 Ross, Sinclair & Associates, LLC
 Jeff Ruby Culinary Entertainment, Inc.
 S2 Statistical Solutions, Inc.
 Schwab Fund for Charitable Giving - Elizabeth B. Easley
 Sehlhorst Equipment Services
 World Discovery Safaris

\$2,500 - \$4,999

Air 10/Reynolds Jet Management
 The Bank of Kentucky
 Cincinnati Bengals, Inc.
 CFO Resource Group, LLC
 Clark, Schaefer, Hackett & Co.
 Cornette/Violetta Architects, LLC
 Emery Oleochemicals, LLC
 Enquirer Media
 Environmental Protection Agency
 Fifth Third Bank
 FirstEngery Solutions
 Fusite Division - Emerson Electric
 Gorilla Glue
 Graydon Head & Ritchey LLP
 Huntington Bank
 Johnson Investment Counsel, Inc.
 Joseph-Beth Booksellers
 M-E Companies, Inc.
 Nordstrom
 Pepsi Americas
 PricewaterhouseCoopers, LLP
 F.G. Schaefer Co., Inc.
 Schiff, Kreidler-Shell, Inc.

Bill Spade Electric, Heating and Cooling
 Squire, Sanders & Dempsey LLP
 Taft Stettinius & Hollister LLP
 Towne Properties
 Turner Construction Company
 United Dairy Farmers
 The Utilities Group, Inc.

\$1,000 - \$2,499

Avenue Fabricating, Inc.
 B & J Electrical Company, Inc.
 Bank of America Merrill Lynch
 Cassidy Turley Commercial Real Estate Services
 Centerville Coin & Jewelry Connection
 Central Indiana Cage-Bird Club, Inc.
 Chase/JP Morgan
 CHC Manufacturing, Inc.
 Cincinnati Rare Coin Galleries
 Corporex Realty & Investment LLC
 Deloitte LLP
 Denier Electric Co., Inc.
 Deskey
 Eads Fence Company
 Engineering Excellence, Inc.
 Fairchild Tropical Botanic Garden
 Farmers Insurance Group
 Fosbel Inc.
 Frederick Steel Co.
 Gardner Publications, Inc.
 General Cable Corporation
 Richard Goettle, Inc.
 Government Strategies Group, LLC
 Grant Thornton LLP
 Health Care Regional Marketing
 Humana, Inc.
 Keating Muething & Klekamp PLL
 KeyBank
 Landor Associates
 Legg Mason Investment Counsel
 Melink

Miller-Valentine Group
 Morgan Stanley Smith Barney
 Neiheisel Steel Corporation
 Neuberger Berman LLC
 Ken Neyer Plumbing, Inc.
 Ohio State Parks and Resorts
 Oswald Company, Inc.
 Powers Agency
 Priority 1 Construction Services, Inc.
 Rack 7 Paving Co., Inc.
 Rahe Properties
 S.E.C. Charitable Corp.
 E. W. Scripps Company
 Siemens Building Technologies, Inc.
 Simex-Iwerks
 Smarter Learning Systems
 Toyota of Cincinnati, Inc.
 Truepoint Capital LLC
 Unifund
 US Bank
 Xerox

\$500 - \$999

Bona Fide
 Camargo Cadillac
 Civic Garden Center of Greater Cincinnati
 Classic Escapes
 Daniel Boone National Forest
 Edelman USA
 Fraternal Order of Eagles
 KPMG LLP
 Manufacturers' Agents of Cincinnati
 The William A. Natorp Co. Natorp's Inc.
 Red Stone Farm, LLC
 Richardson & Associates, LLC
 Schultz & Williams, Inc.
 Seek, Inc
 St. Elizabeth Health Center
 St. Simon The Apostle Paris
 The Travel Club of Cincinnati
 Uptown Consortium



IN KIND DONATIONS

Advanced Cosmetic Surgery and Laser Center of Hyde Park
Belterra Casino Resort & Spa
Cincinnati Bengals, Inc.
bigg's
The Cincinnati Arts Association
Cincinnati Opera Association
Columbia Sussex Corporation and Affiliates
The Container Store
Ms. Judy Cornett
Mr. and Mrs. Richard Cronenberg
Meredythe and Clayton Daley, Jr D'Elegante, Inc.
Donna Salyers' Fabulous - Furs
Doscher's Candies
Mr. and Mrs. John C. Hassan
Hollywood Casino & Hotel
James Free Jewelers
Jelly Belly Candy Company
Kurtzman Plastic Surgery
Lamar Outdoor Cincinnati
LaRosa's, Inc.
Little Caesar's Hyde Park
Mama Vita's
Ms. Lynn Marmer and Mr. Eugene L. Beaupre
One Page Solutions
Orchids at Palm Court
Ms. Debbie Perin
PNC Bank
Pompilio's
R & P Glass Specialists
Mr. and Mrs. Martin E. Rahe
Mr. and Mrs. Gregory W. Schube
Jim and Vivian Schwab
The Shepherd Color Company
Mr. and Mrs. William Simmons
Dennis and Donna Speigel

Taft Center
Taste of the NFL benefiting the Freestore Foodbank
Towne Properties
Toyota Motor Engineering & Manufacturing North America, Inc.
U.S. Bank Arena
US Bank
Weldco/Buildco Incorporated

ESTATES & TRUSTS

Dallas W. and Helen B. Bowyer Charitable Trust
Charles Harper Trust
G. Richard Thomas Clat Trust
Marie E. Day Estate
Christine O. Deiters
Rose W. Drucker Trust
Lucile and Richard Durrell Special Fund II of the Greater Cincinnati Foundation
Jeanette K. and Donald O. Edwards Foundation
Estate of Carmen Rae Feintheil
Albert R. Fishburn Fund of the Greater Cincinnati Foundation
Deborah Gale Charitable Lead Annuity Trust
Harvey C. Hubbell Trust
Dorothy M. Kersten Trust
Richard F. Schaengold Trust
Earl D. Schoeffner Charitable Trust
Raleigh Sharrock Revocable Trust
Ronald V. Singer Estate
Richard and Ellen Waite Estate
The Virginia K. Witte Irrevocable Charitable Remainder Trust

